2020

CERTIFICATE

To the Clerk of Sedgwick County, State of Kansas We, the undersigned, officers of

City of Andale

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

2020 Adopted Budget

				Amount of	County
Γ			Budget Authority	2019 Ad	Clerk's
Table of Contents:			for Expenditures	Valorem Tax	Use Only
Computation to Determine Limit:	for 2020	2	•		•
Allocation of MVT, RVT, and 16	/20M Vehicle	3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<u>Fund</u>	<u>K.S.A.</u>				
General	12-101a	7	580,700	253,090	34.724
Debt Service	10-113	8	145,524		0.000
Library	12-1220	8			0.000
Special Law		9			0.000
Employee Benefits	12-16,201	9	147,201	109,442	15.015
					0.000
					0.000
					0.000
					0.000
					0.000
					0.000
					0.000
					0.000
Special Highway		10	40,500		
Sewer Utility		10	102,170		
Water Utility		11	128,120		
Solid Waste Utility		11	69,000		
Storm Water Utility		12	13,000		
Special Park & Recreation		12	2,000		
Non Budgeted Funds A		13			
Non-Budgeted Funds-A		13			
TD: 4 - 1 -			1 229 215	262 522	10.720
Totals		XXXXXX	1,228,215	362,532	49.739
D 1 4 C		1.4			County Clerk's Use Only
Budget Summary Neighborhood Revitalization Reb		14			7,288,651
Neignborhood Revitalization Reb	ate				Nov 1, 2019 Total Assessed Valuation
Tan I i I I i i i i (franc Camandati	Tab)			262.942	rissessed valuation
Tax Lid Limit (from Computati				362,842 NO	
Does the City Need to Hold and	Election:			NO	
Assisted by:					
Assisted by.					
Address:					
Audiess.					
_					
Email:					
Email.					
Attact:	2019				
Attest:	2019				
County Clerk			Go	verning Body	
County CIEIX			do	Toming Dody	
CPA Summary					
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For the Clerk of Surl, which Chapts, State of Knowsy

Vic., the undersigned, officers of

City of Andale

cent fy that (1) the pracing mediened in the auserbed publication was hald;

(2) offer the tackger Hearing this had get was they approved and adopter as the maximum expenditures for the various fields for the year 2020; and

(2) the Annual(-) of 2019 An Valoren Tax are within startney finite toxels.

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Table of Contents:		Pepe No.	Budget Authority for Expenditures	Ameuntsal 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Peterman Lin.	1. for 2020	2			
Allocation of MV 1, RV I, and	hi/20M Vehicle Tax	3			
Schodule of Transfers		-4			
Statement of Indebtedness:		. 5			
Statement of Lease-Purchases		- 35			
]		
Eund	K.S.A.				
Cieneral	12-101a	- 27	590;700	253,090	
Dobt Service	10-113	- 3:	145,524		
Lavrary	12-1220	- 3			
Special Law		9			
Employee Benefits	12-16,701	38	147,201	109,442	
Special Highway		10	40.500		
Sewer Utility	-	10	102.370	-	
Water Utility		11	128 120		
Solid Waste Utility		11	69.000		
Starm Water Life ity		12	13.000		
Special Park & Recreation		12	2,000		
Non-Budgeted Funds-A		-12			
Totals		XXXXXX	1,228,215	362,532	
I OTALS		ASSESSA	1,22,0,2,17		County Clerks Use Only
Budget Smirrary		14			county character care
Neighborhood Revitalization R		-1	,		New L 3f.19" (res). Automod Valuetion
Tax Lid I first (from Comput Bines the Circ Acert to Hold a Assisted by			fre	362,5-12 NO	Mayor
Address	=				7517010
Ornil:				5	
Allen	20.9				
15) aly Clark		-	(Ans	vining Bray	
CPA Summary					

2020

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(2) the the brought Health, this condense of the typeococian beopen as the maximum expectable of the the contact in the limit to condense of the first one of the first of the the condense in the limit to condense of the first of the

2000 Asyptal Budge. Smanile. C unt-Prez Biologi 4 thinty 20.9 (c., Clicks. To: Sor Expenditures No order Las Use Only Table of Contrals: Conguines a Desember Limit for 2000 Africa Acrost MVT, 3VT, and 1600 M Mahile School of Fransfers States on left inheritalities Statement of Lease 15, chases Food Some R28.00. 12-1014 34,724 6,000 580,700 145,754 250,0eCDen Service 0.115 1241220 8 X 0,000 0,000 t. Frany Special Law 147,001 Employae Protofits 19-16,201 109, 12 (3,0.3 0,000 0,000 0,000 0,000 0,000 0,000 0,000 40,500 Special Therway Resent. ility 13 102,170 11 11 12 Water Didney Suli I Vers v Dillity 69,000 10,000 Storm Water , allife Sp.: of Port & Remoduli 12 2,000 Not Bidge of Lunes A XX4XX) 15,775 Secure Clark - Sec Core 7,388,631 Fa. 109 A Red A soci 19 carder 14 Diogra Summary Longhhorhom, des robes, on Rabino Fax Lid Limit (from Computation Tall) 362,842 Does the City Next to Hold and Liceton? Assisted to: $\delta_{\rm eff,-188}$, mpi Application November 200 Queensing hade

CPA summany

Computation to Determine Limit for 2020

•		Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$	334,345
2. Library levy in 2019 budget	- \$	0
Other tax entity levy in 2019 budget	- \$	0
3. Net tax levy	\$	334,345
	·	_

2020 Budget Percentage Adjustments

4. New improvements, Remodeling and Renovations for 2019 :	+	17,734	
5. Increase in personal property for 2019 :			
5a. Personal property 2019 +	94,315		
5b. Personal property 2018	86,264		
5c. Increase in personal property (5a minus 5b)	+	8,051	
	(Use Only	$\overline{\text{if} > 0}$	
6. Valuation of annexed territory for 2019 :			
6a. Real estate +	0		
6b. State assessed +	0		
6c. New improvements +	0		
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	0	
7. Valuation of property that has changed in use during 2019 :	+	0	
8. Expiration of property tax abatements	+	0	
9. Expiration of TIF, Rural Housing, and NR Districts	+	0	
(Incremental assessed value over base)			
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)		25,785	
11. Total estimated valuation July 1, 2019	7,293,205		
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))		0.0035	
13. Percentage adjustment increase (12 times 3)	+ \$	1,186	
14. Consumer Price Index for all urban consumers for calendar year		1.50%	
15. Consumer Price Index adjustment (Line 3 times Line 14)		\$	5,015
16. Total Percentage Adjustments		\$	6,201

2020 Revenue Adjustments

17.	Property tax revenues for debt service in 2020 budget:	+ _	0				
	Property tax revenues for debt service in 2019 budget:		0				
	Increase property tax revenues spent on debt service	_	0				
18.	Property tax revenues spent for public building commission and lease payments in the 2020 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	+ _	0				
	Property tax revenues spent for public building commission and lease payments in the 2018 budget: Increase property tax revenues spent on public building commission and lease payments	- -	0				
19.	 Property tax revenues spent on special assessments in the 2020 budget: (Do not include amounts already reported in debt service levy) 						
20.	Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 bud	d¦+ _	0				
21.	21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:						
22.	Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2020 budget:	+ _	0				
23.	Law enforcement expenses - 2020 budget: Law enforcement expenses - 2019 budget: CPI adjustment Increased law enforcement expenses in 2020 budget: (Do not include building construction or remodeling costs) + 205,300 - 180,300 - 2,705	+ _	22,296				
24.	Fire protection expenses - 2020 budget: + 0 Fire protection expenses - 2019 budget: - 0 CPI adjustment 1.50% 0 Increased fire protection expense in 2020 budget: (Do not include building construction or remodeling costs)	+ _	0				
25.	Emergency medical expenses - 2020 budget: + 0 Emergency medical expenses - 2019 budget: - 0 CPI adjustment 1.50% 0 Increased emergency medical expenses in 2020 budget: (Do not include building construction or remodeling costs)	+ _	0				
26.	Total Revenue Adjustments	_	22,296				

Levies on Behalf of Another Political or Governmental Subdivision

27.	Library levy - 2020 budget:	+	0
	Other tax entity levy - 2020 budget:	+	0
	Other tax entity levy - 2020 budget:	+	0
28.	Total Levies on Behalf of Another Political or Governmental Subdivision	+	0
29	Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	
30.	Total Computed Tax Levy		362,842

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units) 2017 Tax Levy (Less Levy for other Governmental Units) 2018 Tax Levy (Less Levy for other Governmental Units) 2019 Tax Levy (Less Levy for other Governmental Units)		None None None
Average Tax Levy (last three years) CPI Adjustment of 0.025 Average Tax Levy Adjusted by CPI	#DIV/0! #DIV/0! #DIV/0!	
2020 Total Tax Levy (Less Levy for Other Governmental Units) Exemption from Election Requirement	#DIV/0!	

Other Tests - Lost Valuation Test

Assessed Valuation Loss

2020 Tax Levy (Less Levy for other Governmental Units)
2019 Tax Levy (Less Levy for other Governmental Units)
Change in Levy 0

CPI Adjustment 5,015
2020 Mill Rate (Less Mills for other Governmental Units)

Loss of Assessed Valuation Multiplied by 2020 Mill Rate 0
Total Adjustment for Loss of Assessed Valuation 5,015

Exemption from Election Requirment Yes

0.00100

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy	Allocation for Year 2020				
for 2019	Tax Year 2018	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	247,006	31,671	392	254	3,552	247
Debt Service						
Library						
Special Law						
Employee Benefits	87,339	11,199	139	90	1,256	87
TOTAL	224 245	42.970	521	344	4 909	334
TOTAL	334,345	42,870	531	344	4,808	334
County Treas Motor Ve	hicle Estimate	42,870				
County Treas Recreation		42,070	531			
County Treas 16/20M V		_	331	344		
County Treas Commerc		nte		311	4,808	
County Treas Watercraf		iic			7,000	334
County Trous Wateroran	t Tun Estimate					331
Motor Vehicle Factor		0.12822				
	Recreational Vehicle	Factor	0.00159			
		16/20M Vehicl	e Factor	0.00103		
		•	Commercial V	ehicle Factor	0.01438	

Watercraft Factor

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2018	2019	2020	Statute
Water Utility	Water Surplus	22,870	50,000	50,000	12-825d
Sewer Utility	Sewer Reserve	17,938	15,500	15,000	12-631o
General Law Enforcemen	Equipment Reserve	0	19,000	19,000	12-825d
pecial Law & Ambulanc	Equipment Reserve	5,367	0	0	12-1-117
General Fund	Debt Service	50,000	50,000	50,000	10-117a
	Totals	96,175	134,500	134,000	
	Adjustments*				
	Adjusted Totals	96,175	134,500	134,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of	Date of	Date of	Interest Rate	Amount	Beginning Amount Outstanding		e Due		unt Due		unt Due
Debt	Issue	Retirement	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:	15540	11011101110111	,,,	155404	5 tun 1,2015	111101001	1 merpur	Interest	1 merpur	111101001	T Time Ipun
2009 GO Bond-Sp Assess	8/7/2009	1/1/2024	4.34	410,000	200,000	2/1-8/1	9/1	9,298	30,000	8,023	30,000
2011 Go Bond-Sp Assess	4/6/2011	8/1/2026	4.04	255,000	160,000	2/1-8-1	8/1	6,425	15,000	5,863	20,000
2011 Street GO Bond	11/1/2011	8/1/2022	2.65	175,000	80,000	2/1-8/1	8/1	2,160	20,000	1,680	20,000
2012 Refunding Bond	10/10/2012	9/1/2019	1.25	635,000	60,000	3/1-9/1	9/1	750	60,000	0	0
KWPC Revolving Loan	9/29/2003	9/1/2024	2.58	588,225	212,354	3/1-9/1	3/1-9/1	5,246	32,816	4,819	33,751
2016 GO Bond-Maint Bldg	7/20/2016	9/1/2031	4.00	290,000	260,000	3/1-9/1	9/1	6,950	15,000	6,388	15,000
Total G.O. Bonds					972,354			30,829	172,816	26,773	118,751
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					972,354			30,829	172,816	26,773	118,751

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

			1				
				Total			
		Term of	Interest	Amount	Principal	Payments	Payments
	C 4 4						
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1 2019	2019	2020
	 						
Totals					0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2020

Library found in: City of Andale

Sedgwick County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2019	Proposed Year 2020
Ad Valorem Tax	\$0	<u>====</u> \$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	
Recreational Vehicle Tax	\$0	
16/20M Vehicle Tax	\$0	
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$0	\$0
Difference in Total Taxes:	\$0	
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	\$6,925,927	\$7,293,205
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX LEVY			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	167,256	177,843	85,539
Receipts:	210015		
Ad Valorem Tax	210,045	247,006	xxxxxxxxxxxxxx
Delinquent Tax	1,773		
Motor Vehicle Tax	28,470	29,872	31,671
Recreational Vehicle Tax	373	416	392
16/20M Vehicle Tax	151	130	254
Commercial Vehicle Tax	3,125	20	3,552
Watercraft Tax	136	117	247
Gross Earning (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Franchise Tax	27,902	20,000	22,000
Local Alcoholic Liquor	1,770	1,585	1,955
Local Sales Tax/Compensating Use Tax	160,912	150,000	150,000
Permits and License	17,924	1,500	1,500
Pool and Park	27,082	22,500	24,000
Court	11,855	5,000	5,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	3,525	1,500	0
Neighborhood Revitalization Rebate			0
Miscellaneous	9,483	1,500	1,500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	504,526	481,146	242,071
Resources Available:	671,782	658,989	327,610

FUND PAGE - GENERAL

TOTAL TROE - GENERALE			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Resources Available:	671,782	658,989	327,610
Expenditures:			
Administrative	359,251	372,300	377,400
Debt Reduction/Liability	53,000	53,000	53,000
Grounds/Planning/Court	31,765	36,350	38,300
Transfers	0	19,000	19,000
Capital Outlay	49,923	92,800	93,000
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	493,939	573,450	580,700
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	493,939	573,450	580,700
Unencumbered Cash Balance Dec 31	177,843		xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	516,000	573,450	580,700
<i>y</i> ,		Appropriated Balance	, , , , , ,
		re/Non-Appr Balance	580,700
	1	Tax Required	253,090
	Delinquent Comp Rate:	0.0%	0
	= = = = = = = = = = = = = = = = = = = =	2019 Ad Valorem Tax	253,090

CPA Summary			

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expenditures	Actual for 2018	Estimate for 2019	Year for 2020
Expenditures:			
Administrative			
General Administration	125,276	122,000	131,600
Pool and Park	54,541	89,000	59,500
Law Enforcement	179,434	161,300	186,300
Total	359,251	372,300	377,400
Debt Reduction/Liability			
1% Sales Tax Transfer	50,000	50,000	50,000
Special Liability	3,000	3,000	3,000
Total	53,000	53,000	53,000
Grounds/Planning/Court			
Noxious Weeds	644	2,500	2,500
City Planning	11,964	12,000	12,000
Court	9,538	9,850	11,800
Street Lighting	9,619	12,000	12,000
Total	31,765	36,350	38,300
Transfers			
Transfers	0	19,000	19,000
Total	0	19,000	19,000
Capital Outlay	· ·	15,000	17,000
Capital Outlay	49,923	92,800	93,000
Total	49,923	92,800	93,000
Total	0	0	(
Total	0	0	(
Total	0	0	0
Page Total	493,939	573,450	580,700

(Note: Should agree with general sub-totals.)

FUND PAGE FOR FUNDS WITH A TAX LEV						

Debt Service	Adopted Budget	Prior Year	Current Year	Proposed Budget
Receipts:	Debt Service	Actual for 2018	Estimate for 2019	
Ad Valorem Tax	Unencumbered Cash Balance Jan 1	62,626	69,692	34,047
Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax	Receipts:			
Motor Vehicle Tax	Ad Valorem Tax		0	xxxxxxxxxxxxx
Recreational Vehicle Tax	Delinquent Tax			
16/20M Vehicle Tax	Motor Vehicle Tax			
Commercial Vehicle Tax	Recreational Vehicle Tax			
Watercraft Tax	16/20M Vehicle Tax			
Special Assessments	Commercial Vehicle Tax			
1% Sales Tax Transfer In 50,000 50,000 50,000	Watercraft Tax			
Transfers from Capital Projects Fund	Special Assessments	121,207	118,000	120,000
Neighborhood Revitalization Rebate	1% Sales Tax Transfer In	50,000	50,000	50,000
Miscellaneous Does miscellaneous exceed 10% Total Rec	Transfers from Capital Projects Fund	0		
Miscellaneous Does miscellaneous exceed 10% Total Rec				
Miscellaneous Does miscellaneous exceed 10% Total Rec				
Does miscellaneous exceed 10% Total Rec 171,207 168,000 170,000 Resources Available: 233,833 237,692 204,047 Expenditures:	Neighborhood Revitalization Rebate			0
Total Receipts	Miscellaneous			
Resources Available: 233,833 237,692 204,047	Does miscellaneous exceed 10% Total Rec			
Expenditures:	Total Receipts	171,207	168,000	170,000
Principle	Resources Available:	233,833	237,692	204,047
Interest 19,140 30,829 26,347 Fees 1	Expenditures:			
Cash Basis Reserve (2020 column) Miscellaneous Does miscellanous exceed 10% of Total E Total Expenditures 164,141 203,645 145,524 Unencumbered Cash Balance Dec 31 69,692 34,047 xxxxxxxxxxxxxxxx 2018/2019/2020 Budget Authority Amoun 174,169 203,645 145,524 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0.0% 0	Principle	145,000	172,816	118,751
Cash Basis Reserve (2020 column) Miscellaneous	Interest	19,140	30,829	26,347
Miscellaneous Does miscellanous exceed 10% of Total E	Fees	1		426
Miscellaneous Does miscellanous exceed 10% of Total E				
Miscellaneous Does miscellanous exceed 10% of Total E				
Miscellaneous Does miscellanous exceed 10% of Total E				
Does miscellanous exceed 10% of Total E	Cash Basis Reserve (2020 column)			
Total Expenditures	Miscellaneous			
Unencumbered Cash Balance Dec 31 69,692 34,047 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Does miscellanous exceed 10% of Total Ex			
2018/2019/2020 Budget Authority Amoun 174,169 203,645 145,524 Non-Appropriated Balance Total Expenditure/Non-Appr Balance 145,524 Tax Required Delinquent Comp Rate: 0.0%		164,141	203,645	145,524
Non-Appropriated Balance Total Expenditure/Non-Appr Balance 145,524 Tax Required 0 Delinquent Comp Rate: 0.0% 0	Unencumbered Cash Balance Dec 31	69,692	34,047	xxxxxxxxxxxxx
Total Expenditure/Non-Appr Balance 145,524 Tax Required 0 Delinquent Comp Rate: 0.0% 0	2018/2019/2020 Budget Authority Amoun			145,524
Tax Required 0 Delinquent Comp Rate: 0.0% 0		Non-A	Appropriated Balance	
Delinquent Comp Rate: 0.0% 0		Total Expenditur	re/Non-Appr Balance	145,524
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			Tax Required	0
Amount of 2019 Ad Valorem Tax 0	De	linquent Comp Rate:	0.0%	0
		Amount of 2	019 Ad Valorem Tax	0

2020

	ed Budget for 2020
Unencumbered Cash Balance Jan 1	
Receipts:	0
Ad Valorem Tax	U
Delinquent Tax	
Motor Vehicle Tax	xxxxxxxx
Recreational Vehicle Tax	
16/20M Vehicle Tax	
Commercial Vehicle Tax	
Watercraft Tax	
Interest on Idle Funds	
Neighborhood Revitalization Rebate	
Neighborhood Revitalization Rebate	
Miscellaneous Does miscellaneous exceed 10% Total Rec	0
Does miscellaneous exceed 10% Total Rec	0
Total Receipts 0 0 Resources Available: 0 0	
Resources Available: 0 0	
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0
Expenditures:	0
Miscellaneous	
Does miscellaneous exceed 10% of Total I	
Total Expenditures 0 0	0
Unencumbered Cash Balance Dec 31 0 xxxxxxxx	xxxxxxxx
2018/2019/2020 Budget Authority Amoun 0 0	0
Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	0
Tax Required	0
Delinquent Comp Rate: 0.0%	0
Amount of 2019 Ad Valorem Tax	0

CPA Summary			

Page No. 8

FUND PAGE	FOR	FUNDS	WITH A	A TAX I	EVY

Adopted Budget	Prior Year	Current Year	Proposed Budget		
Special Law	Actual for 2018	Estimate for 2019	Year for 2020		
Unencumbered Cash Balance Jan 1	8,714	0	0		
Receipts:					
Ad Valorem Tax	25	0	xxxxxxxxxxxxxx		
Delinquent Tax	6				
Motor Vehicle Tax	47				
Recreational Vehicle Tax					
16/20M Vehicle Tax	5				
Commercial Vehicle Tax	0				
Watercraft Tax					
Transfer In/Misc	1,200				
Interest on Idle Funds					
Neighborhood Revitalization Rebate			0		
Miscellaneous	0		0		
Does miscellaneous exceed 10% Total Rec	0				
Total Receipts	1,285	0	0		
Resources Available:					
Expenditures:	7,777	0	0		
Transfer to Equipment Reserve	5,367				
Services/Contractual	3,555				
Uniforms	695				
Commodities/Equipment	382				
G 1 F 1 (2020 1)					
Cash Forward (2020 column) Miscellaneous	0				
	0				
Does miscellaneous exceed 10% Total Exp	9,999	0	0		
Total Expenditures Unencumbered Cash Balance Dec 31	. ,				
	0		xxxxxxxxxxxxxx		
2018/2019/2020 Budget Authority Amoun	10,000 Non	Appropriated Polones	0		
	Non-Appropriated Balance Total Expenditure/Non-Appr Balance				
	i otal Expelicitu	Tax Required			
D	alinawant Comm Datas	0.0%	0		
D	elinquent Comp Rate:	0.0% 019 Ad Valorem Tax			
	0				

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	8,011	32,752	24,988
Receipts:			
Ad Valorem Tax	114,725	87,339	xxxxxxxxxxxxxx
Delinquent Tax	878		
Motor Vehicle Tax	14,381	16,313	11,199
Recreational Vehicle Tax	183	228	139
16/20M Vehicle Tax	50	72	90
Commercial Vehicle Tax	1,606	1,219	1,256
Watercraft Tax	70	65	87
Refund from KPERS	1,858		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	133,750	105,236	12,771
Resources Available:	141,761	137,988	37,759
Expenditures:			
Social Security/Medicare	19,851	20,000	21,836
KPERS	19,727	20,000	22,000
Health Insurance	62,688	65,000	94,865
W/C Insurance	5,667	7,000	7,000
Kansas Employment Security Fund	1,076	1,000	1,500
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	109,009	113,000	147,201
Unencumbered Cash Balance Dec 31	32,752		xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	131,000	113,000	147,201
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	109,442
De	elinquent Comp Rate:	0.0%	0
	Amount of 2	019 Ad Valorem Tax	109,442

CPA Summary			

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	7,921	3,472	1,351
Receipts:			
State of Kansas Gas Tax	27,075	27,160	27,190
County Transfers Gas	12,094	12,030	12,120
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
	39,169	39,190	20 210
Total Receipts Resources Available:	47,090	42,662	39,310 40,661
Expenditures:	47,020	42,002	70,001
Salaries	25,758	30,500	30,500
Street Repair/Maintenance	390	7,000	3,500
Equipment/Commodities	3,378	811	3,500
Contractual Services	14,092	3,000	3,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	43,618	41,311	40,500
Unencumbered Cash Balance Dec 31	3,472	1,351	161
2018/2019/2020 Budget Authority Amount	44,000	41,311	40,500

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	22,000	5,161	3,599
Receipts:			
Charges Paid by Customers	97,487	96,000	97,000
Hook-up Fees	5,400	2,500	2,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	102,887	98,500	99,500
Resources Available:	124,887	103,661	103,099
Expenditures:			
Salaries	28,164	30,000	30,500
Services	14,644	6,000	6,200
Commodities/Equipment	1,879	4,500	3,300
Contractual/Repairs	13,574	1,000	2,600
Capital/KWPC Revolving Loan	38,570	38,062	38,570
Transfer to Sewer Reserve	17,938	15,500	15,000
Social Security/KPERS	4,717	4,500	5,500
Cash Forward (2020 column)			
Miscellaneous	240	500	500
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	119,726	100,062	102,170
Unencumbered Cash Balance Dec 31	5,161	3,599	929
2018/2019/2020 Budget Authority Amount	118,903	100,062	102,170

See Tab A

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	39,334	44,765	17,265
Receipts:			
Charges Paid by Customer	108,887	110,500	110,500
Hool-up Fees	1,500	0	1,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	110,387	110,500	112,000
Resources Available:	149,721	155,265	129,265
Expenditures:			
Salaries	27,595	30,000	31,500
Services Contractual	24,355	31,500	29,700
Commodities/Equipment	25,454	21,000	11,400
Transfer to Water Surplus	22,870	50,000	50,000
Social Security/KPERS	4,682	5,000	5,020
Cash Forward (2020 column)		0	0
Miscellaneous	0	500	500
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	104,956	138,000	128,120
Unencumbered Cash Balance Dec 31	44,765	17,265	1,145
2018/2019/2020 Budget Authority Amoun	105,000	138,000	128,120

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Solid Waste Utility	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	32,791	33,452	30,352
Receipts:			
Charges Paid by Customers	64,534	63,900	64,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	64,534	63,900	64,000
Resources Available:	97,325	97,352	94,352
Expenditures:			
Waste Connections	63,386	66,000	68,000
Commodities	487	1,000	1,000
Cash Forward (2020 column)			
Miscellaneous	`		`
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	63,873	67,000	69,000
Unencumbered Cash Balance Dec 31	33,452	30,352	25,352
2018/2019/2020 Budget Authority Amoun	66,000	67,000	69,000

CPA Summary		

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Storm Water Utility	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	35,134	43,910	39,410
Receipts:			
Charges Paid by Customer	8,776	8,500	8,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	8,776	8,500	8,500
Resources Available:	43,910	52,410	47,910
Expenditures:			
Equipment/Commodities	0	1,000	1,000
Repairs	0	10,000	10,000
Services	0	2,000	2,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	13,000	13,000
Unencumbered Cash Balance Dec 31	43,910	39,410	34,910
2018/2019/2020 Budget Authority Amoun	13,000	13,000	13,000

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Special Park & Recreation	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	7,993	9,764	1,771
Receipts:			
Local Alcohol	1,771	1,585	1,955
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,771	1,585	1,955
Resources Available:	9,764	11,349	3,726
Expenditures:			
Park Service and Equipment	0	9,578	2,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	9,578	2,000
Unencumbered Cash Balance Dec 31	9,764	1,771	1,726
2018/2019/2020 Budget Authority Amoun	1,925	9,578	2,000

CPA Summary		

2020

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Surplus		Sewer Reserve		Equipment Res	serve	Capital Project	s		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	369,905	Cash Balance Jan 1	181,887	Cash Balance Jan 1	48,730	Cash Balance Jan 1		Cash Balance Jan 1		600,522
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer frm Wt Util	22,870	Transfers	17,938	Trans. from SpLaw	5,367	Interest				
Interest on Idle Funds	7,863			Sale if Equipment	11,228					
Total Receipts	30,733	Total Receipts	17938	Total Receipts	16595	Total Receipts	0	Total Receipts	0	65,266
Resources Available:	400,638	Resources Available:	199,825	Resources Available:	65,325	Resources Available:	0	Resources Available:	0	665,788
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	•	
Capital Outlay	183,760	Capital Outlay	0	Capital Outlay	10,000	Transfers				
Total Expenditures	183,760	Total Expenditures	0	Total Expenditures	10,000	Total Expenditures	0	Total Expenditures	0	193,760
Cash Balance Dec 31	216,878	Cash Balance Dec 31	199,825	Cash Balance Dec 31	55,325	Cash Balance Dec 31	0	Cash Balance Dec 31	0	472,028
										472,028

**Note: These two block figures should agree.

CPA Summary			

NOTICE OF BUDGET HEARING

The governing body of

City of Andale

will meet on July 22, 2019 at 7:00 at Andale City Hall for the purpose of

hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 326 N Main Andale, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	l for 2018	Current Year Estimate for 2019		Propose	Proposed Budget for 2020		
		Actual		Actual	Budget Authority	Amount of 2019	Estimate	
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *	
General	493,939	33.470	573,450	35.664	580,700	253,090	34.702	
Debt Service	164,141		203,645		145,524			
Library								
Special Law	9,999	0.467						
Employee Benefits	109,009	18.281	113,000	12.610	147,201	109,442	15.006	
Special Highway	43,618		41,311		40,500			
Sewer Utility	119,726		100,062		102,170			
Water Utility	104,956		138,000		128,120			
Solid Waste Utility	63,873		67,000		69,000			
Storm Water Utility			13,000		13,000			
Special Park & Recreation			9,578		2,000			
Non-Budgeted Funds-A	193,760							
Totals	1,303,021	52.218	1,259,046	48.274	1,228,215	362,532	49.708	
Less: Transfers	96,175		134,500		134,000	•		
Net Expenditure	1,206,846		1,124,546		1,094,215			
Total Tax Levied	329,965		334,345		xxxxxxxxxxxxx			
Assessed								
Valuation	6,319,017		6,925,927		7,293,205			
Outstanding Indebtedness,								
January 1,	<u>2017</u>	ı	<u>2018</u>		<u>2019</u>	•		
G.O. Bonds	1,314,399		1,148,376		972,354			
Revenue Bonds	0		0		0			
Other	0		0		0			
Lease Purchase Principal	0		0		0			
Total	1,314,399		1,148,376		972,354			

*Tax rates are expressed in mills

Patty Hein
City Official Title: City Clerk

AFFIDAVIT OF PUBLICATION

State of Kansas, <u>Sedgwick County</u>, sa: Joey or Lindsey <u>Young</u> of lawful age, being first duly sworn, deposeth and said that they are the publishers.

THE CLARION

a weekly newscaper published in the city of Andale, County of Sadgwick, State of Kansas, and of general paid orgulation in Sedgwick and Reno Counties, and which newspaper has been admitted to the mails. as second-class matter in said county, that the Ciarion is not a trade, religious or fraternal oublication, and has been continuously and uninterruptedly published in said county during the period of fifty-two (52) consocutive weeks immediately prior to the first publication of the notice hereinafter. mentioned, and that the notice of a true copy is nereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of

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JUNE 27, 2019.

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